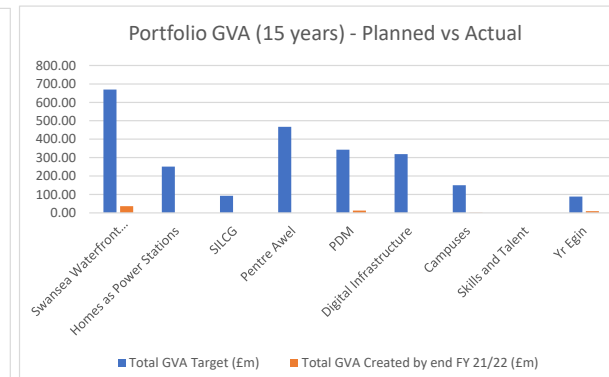
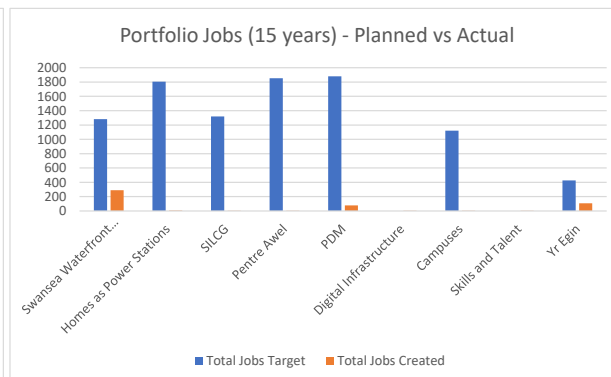
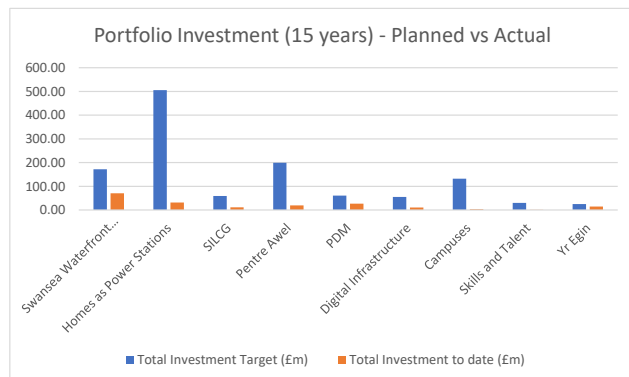




Swansea Bay City Deal Benefits Recording Register - Portfolio Summary Up to October 2021

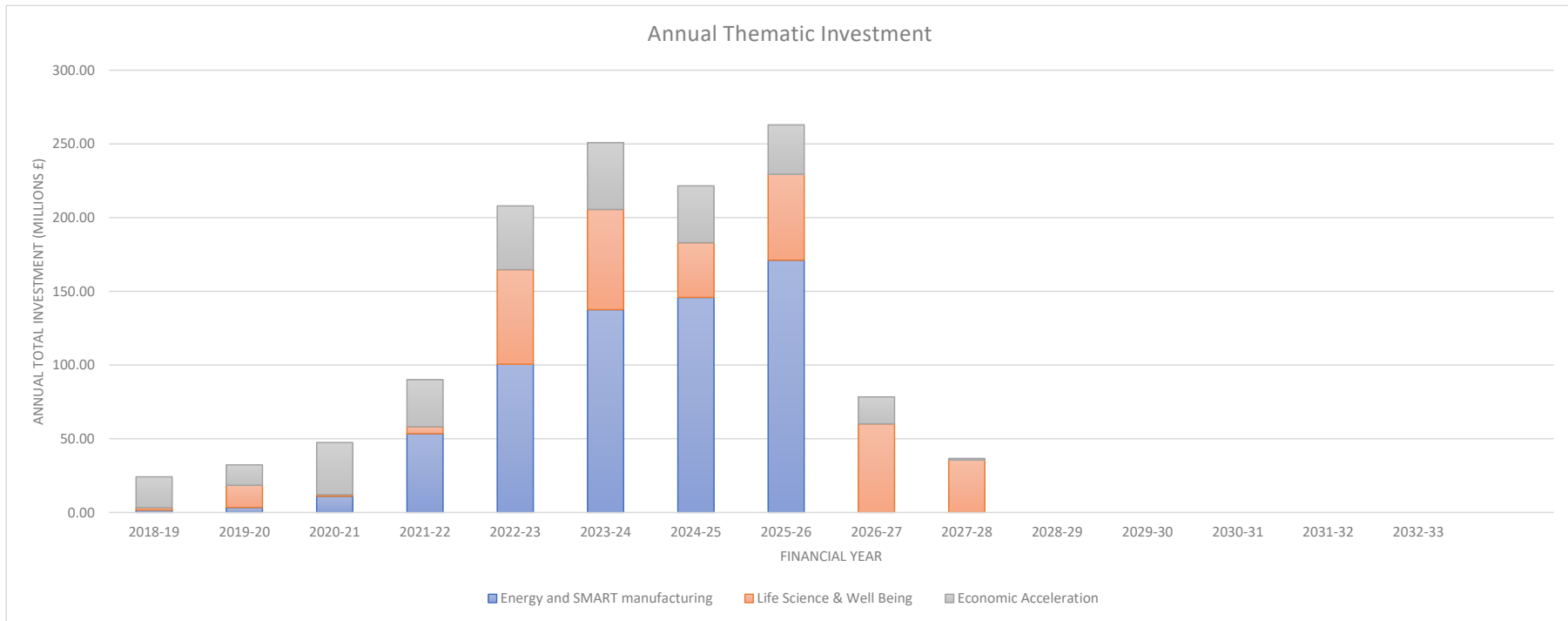
Project/Programme	Total Investment Target (£m)	Total Investment to date (£m)	Total Jobs Target	Total Jobs Created	Total GVA Target (£m)	Total GVA Created by end FY 21/22 (£m)	Business Case Status	Project Stage	Stage Commencement	Stage Completion
Swansea Waterfront Digital District	171.54	70.63	1281	291	669.00	36.97	Approved - FBC	Partial Delivery (2/4)	Oct-19	Q4-2027
Homes as Power Stations	505.50	31.44	1804	5	251.00	0.00	Approved - OBC	Pre-procurement	Jul-21	Q1-2022
SILCG	58.70	11.17	1320	1	93.00	0.00	Approved - OBC	Partial Delivery (2/7)	Nov-20	Q4-2025
Pentre Awel	199.19	19.67	1853	2	467.00	0.00	Approved - OBC	Pre-construction	Oct-21	Q1-2022
PDM	60.47	26.86	1881	77	343.00	12.60	Approved - OBC	Partial Delivery (1/4)	Sep-21	Q1-2024
Digital Infrastructure	55.30	10.43	0	3	318.80	0.00	Approved - OBC	Pre-procurement	Mar-21	Q2-2022
Campuses	131.98	2.84	1120	2	150.00	0.04	OBC regionally approved	Pre-approval	Jul-21	Q1-2022
Skills and Talent	30.00	0.43	0	2	0	0.00	Submitted - OBC	Pre-approval	Jul-21	Q4-2021
Yr Egin	25.17	14.87	427	107	89.00	9.72	Approved - FBC	Partial Operation (1/2)	Sep-18	Q4-2023
	<b>1237.85</b>	<b>188.33</b>	<b>9686</b>	<b>490</b>	<b>2380.80</b>	<b>59.33</b>				
		<b>15.21%</b>		<b>5.06%</b>		<b>2.49%</b>				



GVA is only currently reported on construction/delivery activity as the process for measuring wider GVA following delivery is not yet agreed

## Swansea Bay City Deal Investment forecast- Portfolio Summary

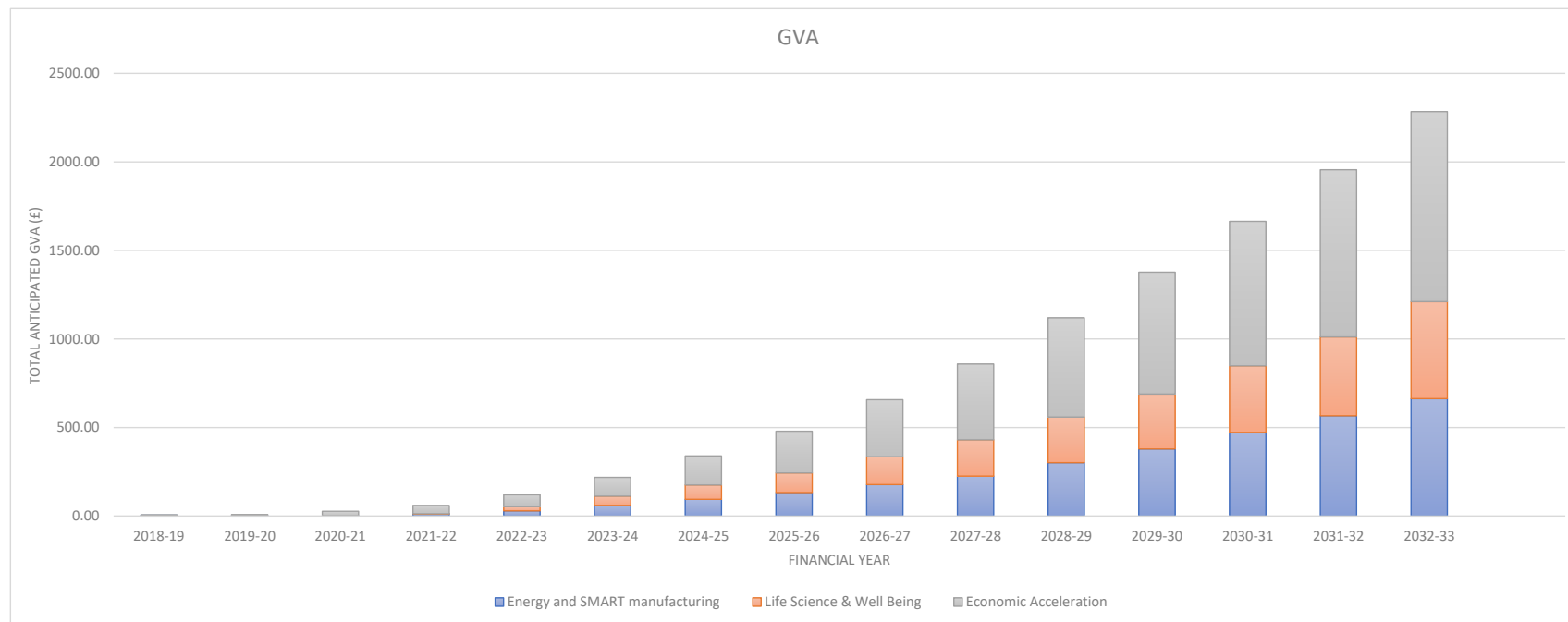
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Energy and SMART manufacturing</b>	<b>1.64</b>	<b>3.39</b>	<b>11.01</b>	<b>53.43</b>	<b>100.59</b>	<b>137.58</b>	<b>145.88</b>	<b>171.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(SILCG)	0.00	0.00	3.08	8.09	13.83	26.85	6.65	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(PDM)	1.64	3.39	7.92	13.91	20.80	11.03	1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(HaPS)	0.00	0.00	0.00	31.44	65.96	99.70	137.45	170.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Life Science &amp; Well Being</b>	<b>1.66</b>	<b>15.03</b>	<b>1.09</b>	<b>4.73</b>	<b>64.12</b>	<b>67.97</b>	<b>37.12</b>	<b>58.31</b>	<b>60.09</b>	<b>35.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(Pentre Awel)	1.66	14.68	0.64	2.69	58.08	57.32	33.42	30.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Campuses)	0.00	0.35	0.45	2.04	6.04	10.65	3.70	27.61	60.09	35.64	0.00	0.00	0.00	0.00	0.00
<b>Economic Acceleration</b>	<b>20.88</b>	<b>13.89</b>	<b>35.36</b>	<b>31.95</b>	<b>43.24</b>	<b>45.32</b>	<b>38.56</b>	<b>33.46</b>	<b>18.31</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(Digital)	0.22	0.04	0.10	10.07	17.04	11.77	11.78	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Skills)	0.00	0.00	0.02	0.41	5.20	6.70	9.33	8.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Yr Egin)	14.87	0.00	0.00	5.72	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Swansea waterfront)	5.79	13.85	35.24	15.74	16.41	26.84	17.46	20.89	18.31	1.00	0.00	0.00	0.00	0.00	0.00



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## Swansea Bay City Deal GVA creation forecast- Portfolio Summary

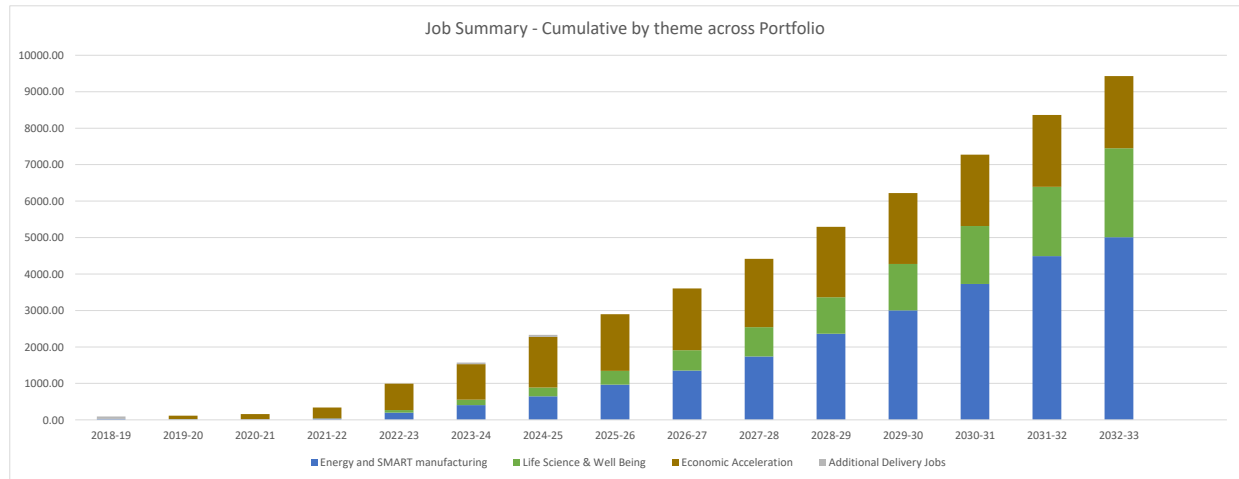
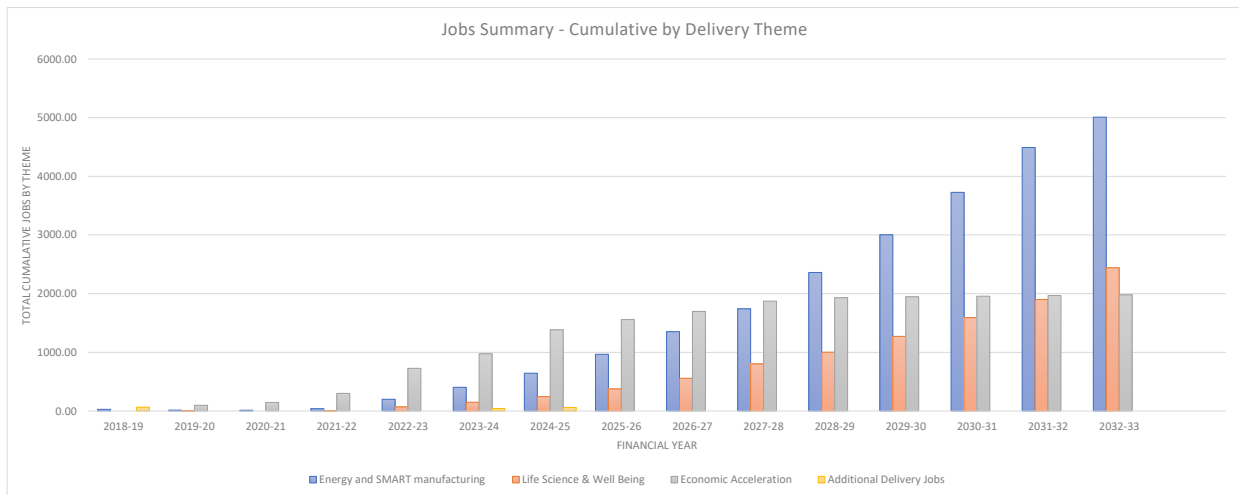
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Energy and SMART manufacturing</b>	<b>4.40</b>	<b>2.20</b>	<b>2.20</b>	<b>12.60</b>	<b>28.91</b>	<b>59.88</b>	<b>94.11</b>	<b>132.35</b>	<b>177.40</b>	<b>225.38</b>	<b>301.09</b>	<b>378.85</b>	<b>472.38</b>	<b>566.38</b>	<b>662.80</b>
(SILCG)	0.00	0.00	0.00	0.00	0.75	1.50	3.00	6.00	13.30	23.53	34.13	46.78	61.10	75.89	93.00
(PDM)	4.40	2.20	2.20	12.60	24.40	49.60	74.80	100.00	125.20	150.40	175.60	200.80	240.10	279.40	318.80
(HaPS)	0.00	0.00	0.00	0.00	3.76	8.78	16.31	26.35	38.90	51.45	91.36	131.27	171.18	211.09	251.00
<b>Life Science &amp; Well Being</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>24.04</b>	<b>52.04</b>	<b>81.00</b>	<b>111.00</b>	<b>157.00</b>	<b>205.00</b>	<b>258.00</b>	<b>310.00</b>	<b>376.00</b>	<b>445.00</b>	<b>548.00</b>
(Pentre Awel)	0.00	0.00	0.00	0.00	22.00	44.00	65.00	85.00	121.00	161.00	204.00	246.00	286.00	325.00	398.00
(Campuses)	0.00	0.00	0.00	0.04	2.04	8.04	16.00	26.00	36.00	44.00	54.00	64.00	90.00	120.00	150.00
<b>Economic Acceleration</b>	<b>1.60</b>	<b>5.62</b>	<b>24.56</b>	<b>46.69</b>	<b>66.50</b>	<b>106.25</b>	<b>164.28</b>	<b>235.59</b>	<b>322.65</b>	<b>428.18</b>	<b>560.27</b>	<b>688.62</b>	<b>816.00</b>	<b>944.34</b>	<b>1073.55</b>
(Digital)	0.00	0.00	0.00	0.00	0.00	15.94	39.84	63.74	95.62	127.50	163.77	200.04	237.70	276.95	318.80
(Skills)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Yr Egin)	1.60	4.15	6.86	9.72	13.53	15.87	18.34	21.59	23.51	30.18	47.50	61.08	72.30	82.89	91.75
(Swansea waterfront)	0.00	1.47	17.70	36.97	52.97	74.44	106.10	150.26	203.52	270.50	349.00	427.50	506.00	584.50	663.00



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### Swansea Bay City Deal Jobs creation forecast- Portfolio Summary

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Energy and SMART manufacturing</b>	<b>28.00</b>	<b>15.00</b>	<b>13.00</b>	<b>38.00</b>	<b>200.00</b>	<b>404.00</b>	<b>644.00</b>	<b>967.00</b>	<b>1351.00</b>	<b>1741.00</b>	<b>2361.00</b>	<b>3003.00</b>	<b>3727.00</b>	<b>4492.00</b>	<b>5009.00</b>
(SILCG)	0.00	1.00	0.00	11.00	21.00	41.00	81.00	184.00	328.00	478.00	658.00	861.00	1071.00	1321.00	1321.00
(PDM)	28.00	14.00	13.00	22.00	147.00	297.00	447.00	597.00	747.00	897.00	1049.00	1200.00	1426.00	1652.00	1881.00
(HaPS)	0.00	0.00	0.00	5.00	32.00	66.00	116.00	186.00	276.00	366.00	654.00	942.00	1230.00	1519.00	1807.00
<b>Life Science &amp; Well Being</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.00</b>	<b>68.00</b>	<b>150.00</b>	<b>245.00</b>	<b>375.00</b>	<b>558.00</b>	<b>802.00</b>	<b>1002.00</b>	<b>1272.00</b>	<b>1591.00</b>	<b>1901.00</b>	<b>2441.00</b>
(Pentre Awel)	0.00	1.00	0.00	0.00	11.00	21.00	41.00	81.00	184.00	328.00	478.00	658.00	861.00	1071.00	1321.00
(Campuses)	0.00	1.00	0.00	1.00	57.00	129.00	204.00	294.00	374.00	474.00	524.00	614.00	730.00	830.00	1120.00
<b>Economic Acceleration</b>	<b>0.00</b>	<b>97.00</b>	<b>146.00</b>	<b>300.00</b>	<b>727.00</b>	<b>976.00</b>	<b>1384.00</b>	<b>1558.00</b>	<b>1697.00</b>	<b>1872.00</b>	<b>1931.00</b>	<b>1946.00</b>	<b>1957.00</b>	<b>1968.00</b>	<b>1979.00</b>
(Digital)	0.00	1.00	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
(Skills)	0.00	1.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
(Yr Egin)	0.00	95.00	6.00	6.00	112.00	118.00	125.00	220.00	220.00	295.00	354.00	369.00	380.00	391.00	402.00
(Swansea waterfront)	0.00	0.00	140.00	291.00	610.00	853.00	1254.00	1333.00	1472.00	1572.00	1572.00	1572.00	1572.00	1572.00	1572.00
<b>Additional Delivery Jobs</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Yr Egin)	65.00	0.00	0.00	0.00	0.00	42.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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